

**CHATTOOGA COUNTY COMMISSIONER  
REPORT TO PUBLIC – OPERATING BUDGET  
FISCAL YEAR 2010**

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<u>DESCRIPTION</u>	<u>BUDGET AMOUNT</u>
<b><u>REVENUES:</u></b>	
<b><u>FUND: GENERAL FUND</u></b>	
Taxes	\$6,173,839
Intergovernmental	930,320
Charges for Services	313,000
Other Financing Services	715,062
<b><u>FUND: SPECIAL 1% SALES TAX</u></b>	
Taxes	3,213,809
Other Financing	30,200
<b><u>FUND: MALT BEVERAGE FUND</u></b>	
Taxes	230,000
Charges for Services	600,000
Other Financing Services	200
<b><u>FUND: DRUG CONFISCATION</u></b>	7,200
<b><u>FUND: JAIL IMPROVEMENT</u></b>	53,900
<b><u>FUND: D.A.T.E.</u></b>	49,550
<b>TOTAL REVENUES</b>	<b>\$12,317,080</b>
<b><u>EXPENDITURES:</u></b>	
Commissioner's Office	325,723
Courthouse Building	138,216
Registrars	49,477
General Expenses	86,700
Code Enforcement	40,708
Tax Assessors	316,230
Tax Commissioner	326,389
Superior Court	153,994
Clerk of Court	344,585
State Court	167,502
Juvenile Court	79,471
Probate Court	285,914
Magistrate Court	173,866
District Attorney	117,238
Probation Office	4,500
Court Reporter	15,502
Public Defender	81,000
Sheriff	1,380,739
Jail	1,401,997
Emergency Management	2,500

**CHATTOOGA COUNTY COMMISSIONER  
OPERATING BUDGET  
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<b>Coroner</b>	<b>30,313</b>
<b>Civil Defense</b>	<b>7,300</b>
<b>Rural Fire Protection</b>	<b>92,600</b>
<b>Drug Task Force</b>	<b>119,766</b>
<b>Community Oriented Police</b>	<b>81,212</b>
<b>E-911</b>	<b>585,848</b>
<b>Animal Control</b>	<b>121,514</b>
<b>Public Works Department</b>	<b>65,784</b>
<b>Sanitation</b>	<b>706,992</b>
<b>Health Department</b>	<b>159,632</b>
<b>D.F.A.C.S.</b>	<b>99,320</b>
<b>Indigent Care</b>	<b>2,500</b>
<b>Family Crisis Center</b>	<b>9,900</b>
<b>Child Advocacy Center</b>	<b>9,900</b>
<b>Sexual Assault Center</b>	<b>4,900</b>
<b>County Extension</b>	<b>47,128</b>
<b>Senior Center</b>	<b>58,680</b>
<b>Library</b>	<b>82,100</b>
<b>Economic Development Authority</b>	<b>97,850</b>
<b>Recreation/Culture</b>	<b>93,000</b>
<b>Water Projects</b>	<b>5,000</b>
<b>Civic Center</b>	<b>18,600</b>
<b>Public Transportation</b>	<b>148,767</b>
<b>Multi-Purpose Center</b>	<b>9,050</b>
<b>Drug Confiscation</b>	<b>27,000</b>
<b>Jail Improvement</b>	<b>10,000</b>
<b>D.A.T.E.</b>	<b>10,000</b>
<b>Roads &amp; Bridges</b>	<b>1,859,247</b>
<b>Municipal Contracts</b>	<b>1,253,000</b>
<b>Solid Waste Post Closure</b>	<b>25,000</b>
<b>Ambulance Service</b>	<b>970,426</b>
<b>Taylor's Ridge Project</b>	<b>5,000</b>
<b>The Well at Chattooga, Inc.</b>	<b>7,500</b>
<b>TOTAL EXPENDITURES</b>	<b>\$12,317,080</b>